



Kyrene Parent Network presents
Information for
Tempe Union High School November 2007 Election

#1: 10% Maintenance and Operation Budget Override

- Requests voter authorization to exceed the Maintenance and Override Budget limit by 10% to fund *existing programs* at current levels
- In effect for 7 years & is a continuation of the existing override approved by voters in 2003. There would be *no tax increase over the existing one paid by voters.*

Estimated Annual Cost to Voter

Tax rate per \$100 of assessed value is 13¢
 If cash value of Home = \$257, 910
 Assessment ratio = 10 %
 Estimated Assessed Value = 10% * \$257,910 = \$25, 791
 Estimated Override Tax Rate = 13¢
 Estimated Annual Tax Amount = \$33.53

- This renewal supports the Districts efforts to assist in maintaining present levels of service which includes:
 - Staff to maintain *smaller class sizes*
 - *Core* instructional programs (includes supplies for classes such as Science, repairs on equipment, travel, etc.)
 - *Elective* instructional programs such as Fine Arts & Career-Technical programs
 - School-based *student support services* (i.e. Gifted, English Language Learners, Spec. Educ.)
 - *Facilities maintenance* programs (costs of running facilities – custodial supplies, grounds materials, etc.)
 - Student achievement-based professional *staff development* (training for teachers and principals supporting student achievement)
 - Technology services to ensure there is *technical support* for teachers and staff
 - *Athletic and other extra-curricular* programs (sponsors, supplies, equipment repairs, A/A dues and fees)
 - Other District-wide co-curricular programs (outside activities linked to a class, i.e. Academic Decathlon, Speech and Debate, photography field trips, etc.)

#2: Capital Outlay Budget Override

- Requests voter authorization to exceed its capital outlay revenue limit by \$6 million per year.
- Would be in effect for 7 years and if passed, is a *continuation of the existing capital override approved by voters in 1998.*
- This override money will provide teachers with state of the art equipment and will also allow for the replacement of furniture and equipment when needed. The following programs will be supported in the first year:
 - Upgrades to technology and student management systems, along with a replacement cycle for student computers, servers and other improvements
 - Furniture, equipment and instructional aids (textbooks, library books, videos, calculators, software, kits, magazines, etc.) to *support current curriculum*, special programs and District-wide services like staff development, speech, custodial, curriculum, etc.
 - Student transportation vehicles (buses and mini-vans used to transport our special needs work bridge students)
 - Campus building and site improvements (i.e. replacement of big ticket items that will last for a number of years – chillers, resurfacing of the tracks and tennis courts, new flooring, etc.)

Estimate of Annual Cost of Capital Improvement to Homeowner

Single Family Home valued at \$80,000 = \$ 9.60
 Single Family Home valued at \$160,000 = 19.20



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#3: Long Term Lease, Sale or Exchange of Real Property

Requests voter authorization to give Governing Board of Tempe Union High School District authority to sell, lease or exchange two undeveloped land parcels owned by District. By voting for this, the Governing Board will have the *flexibility needed to consider options and make timely decisions in the best interest of the community*

The two parcels are located at Frye Road & Desert Foothills Parkway (62.80 net acres) and at Kyrene & Pecos Road (68.9944 net acres)

Questions: president@kyreneparent.org or Sandy 480-961-0388
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